



EXPENDITURE AND SURRENDER OF SAVING FOR THE YEAR 2023-2024 UNDER SS/CS IN DETAIL AND SUB-DETAIL HEAD

Sl.No	Head of account	Detail and Sub-Detail Head	Under SOPD/CSS	Budget Allotment Amount Received in Detail and Sub-Detail	Actual Expenditure In Detail and Sub-Detail	Amount Saving	Amount Surrender	Reason of Surrender
1	2	3	4	5	6	7	8	9
1	2202-80-004-0651-928	O1 -O1	EE-SS	21269944	21269944	0		
2	2202-80-004-0651-927	O1 -O1	EE-CS	15245931	15245931	0		
Total				36515875	36515875	0		


 Principal
 District Education Office
 Jorhat, Titalbar, Assam


ARREAR EXPENDITURE AND SURRENDER OF SAVING FOR THE YEAR 2023-2024 UNDER SS/CS IN DETAIL AND SUB-DETAIL HEAD

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1	2	3	4	5	6	7	8	9
1	2202-80-004-0651-927	O1 -12	EE-CS	1212791	1212791	0		
Total				1212791	1212791	0		


Principal
 DIET, Jorhat, Titabar
 District Institute of Education and Training
 Jorhat, Titabar, Assam

Expenditure and Surrender of Non salary for the year 2023-2024 under CSS in detail and sub detail Head wise

Sl.No	PAB Budget Code	Name of Activity	Scheme Component Code	Amount received	Actual Expenditure	Amount Saving	Amount Surrender	Reason of Surrender
1	2	3	4	5	6	7	8	9
1	144	Programme Activities	1.6.6.3.1.1	1768000	1768000	0	0	
		Research Activity	1.6.6.3.1.1	387000	387000	0	0	
2	143	Technology Support to TEIs	1.6.6.2.1.2	215000	215000	0	0	
3	152	Annual Grant for TEIs	1.6.6.8.1.2	914000	914000	0	0	
4		Independent periodic and holistic assessment of students	1.6.4.12.1.3	132500	131200	1300	1300	
Total				3416500	3415200	1300	1300	


Principal
 District In-DIE, Jorhat, Assam
 District In-DIE, Jorhat, Assam