

Form P

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SURRENDER OF SAVINGS FOR THE YEAR "2022-23"

Statement for surrender of anticipated savings under Major Head "2202" against Grant No. "71"


Sl.No.	Head of A/C effected by anticipated surrender	Amount as in the final estimate passed by the Assembly	Amount anticipated surrender	Amount as there will be after surrender	Reason for surrender
(a)	(b)	(c)	(d)	(e)	(f)
1	2202-80-004-0651-927-01-01-EE-CS-GA-V	138.53000	1.56886	136.96114	savings due to better price realization through procurement
2	2202-80-004-0651-928-01-01-EE-SS-GA-V	198.24912	5.61173	192.63739	savings due to procurement delays resulting in spillovers to the subsequent year
Total			7.18059		

Principal Seal & Signature

District Institute of Education and Training, Jorhat Titalbar Assam

**RECEIPT AND PAYMENT STATEMENT OF NON-SALARY FOR THE FINANCIAL YEAR 2022-2023
UNDER SS/CS IN DETAIL AND SUB-DETAIL HEAD**

Sl.No	PAB Budget Code	Name of Activity	Scheme Component Code	Amount received	Actual Expenditure	Amount Saving	Amount Surrender	Reason of Surrender
1	2	3	4	5	6	7	8	9
	144	Programme Activities	F.02.05	7,00,000.00	7,00,000.00	-		
1		Research Activity	F.02.05	3,13,000.00	3,13,000.00	-		
2	143	Technology Support to TEIs	F.02.06	1,25,000.00	1,25,000.00	-		
	152	Annual Grant for TEIs	F.02.07	13,85,000.00	13,85,000.00	-		
Total				25,23,000.00	25,23,000.00			


Principal
 District Institute of Education and
 Training, Jorhat, Tita Bar Assam