

EXPENDITURE AND SURRENDER OF SAVING FOR THE YEAR '2021-2022' UNDER EE/SOPD/CSS IN DETAIL AND SUB-DETAIL HEAD WISE

Sl.No.	Head of Account	Detail and Sub-Detail Head	Under EE/SOPD/CSS	Budget Allotment Amount Received in Detail and Sub Detail	Actual Expenditure in Detail and Sub Detail	Amount Saving	Budget Resumption	Amount Surrender	Reason of Surrender
1	2202-80-004-0651-927	01-01	css	15880587	15759692	120895	120500	395	
2	2202-80-004-0651-928	01-01	SOPD-SS	15500970	1548097	12873		12873	due to not issued pay slip we are unable to give three nos Gazetted employees increment
Total				31381557	31247789	133768	120500	13268	


 Principal / HQ
 D.E.T. (Chief Teacher) / 2021
 and Training, Teachers' Institute

EXPENDITURE AND SURRENDER OF SAVING FOR NON-SALARY OF THE YEAR 2021-2022 UNDER SOPD/CSS IN DETAIL AND SUB-DETAIL HEAD

Sl.No	Head of account	Detail and Sub-Detail Head	Under SOPD/CSS	Budget Allotment Amount Received in Detail and Sub-Detail	Actual Expenditure in Detail and Sub-Detail	Amount Saving	Amount Surrender	Reason of Surrender
1	2	3	4	5	6	7	8	9
1	2202-80-004-0651-000-03	01	SOPD-ODS	8000	8000	0	0	
2	2202-80-004-0651-000-04	99	SOPD-ODS	120000	120000	0	0	
3	2202-80-004-4685-928-26	99	SOPD-SS	100000	100000	0	0	
4	2202-80-004-4685-928-26	99	SOPD-SS	24000	24000	0	0	
5	2202-80-004-4685-928-26	99	SOPD-SS	170000	169805	195	195	
6	2202-80-004-0651-927-26	99	CSS	900000	900000	0	0	
7	2202-80-004-0651-927-26	04	CSS	650000	629865	20135	20135	
8	2202-80-004-0651-927-26	99	CSS	1130000	898380	231620	231620	
9	2202-80-004-0651-927-26	99	CSS	216000	216000	0		
TOTAL				3318000	3066050	251950	*251950	

Principal (A)
 District Institute of Education
 and Training, Jorhat (Tribar)